

Section 6. Club Facilities.



Club Development Planning Process - steps 7 to 10

Instructions: Please complete the following details regarding the facilities at your club.

- Column A: Step number in Club Development Planning Process.
 Column B: The title / theme of the 'step' you are required to complete development information for.
 Column C: Identify your current situation in relation to this step.
 Column D: Identify your planned development in this area in the next 12 months.
 Column E: Identify how you intend to achieve this planned development.
 Column F: Indicate when you are going to achieve this development by.
 Column G: Specify the name(s) of the people who are responsible for making the development happen.
 Column H: Identify the cost of the development activity.
 Column I: Identify the priority of the facility development you wish to pursue as follows:
 1 = Highest Priority
 2 = Lowest Priority

A	B	C	D	E	F	G	H	I
Step Number	Step Name	What have we got now? (Currently)	What do we want? (Planned)	How will we get there?	When will we get there?	Who is responsible and the partners we will work with?	What will it cost (including in kind costs) Who are you approaching to fund such costs?	Priority of facility development
7	General Facilities	Main ground - Timsbury recreation field rented from Conygre Trust. Clubroom leased from Conygre Trust. Second ground - Timsbury primary school	Source a freehold ground within Timsbury of a size to accommodate 2 cricket pitches, changing rooms, practice facilities and a purpose built clubhouse.	Meetings with local landowners to identify feasible options Explore grant/loan possibilities with Cricket Development Manager	Ongoing with target of September 2009 for agreement on land purchase	Club Management Committee	£200,000 (provisional) for land purchase, pitches & squares development and clubhouse construction. N.B. this assumes significant self help. Possible funding sources - grants, sponsorships,	1



			Partnership with Timsbury Primary School and Timsbury Athletic AFC to replace temporary wooden hut on school field with permanent changing facility to include toilets and showers	Effective partnership successful in securing grants from their respective sporting support organisations	April 2010	Club Secretary representing TCC with Primary School and TAFC representatives	partnerships and loans. Estimate £190,000 shared between partners. Approach to be made to ECB to part fund (pc figure of £65k) this unique partnership project	1
			Need in the interim to ensure existing facilities are maintained to a standard which retains membership and bar business.	Annual refurbishment or refreshment of clubroom inc new gents urinals in 2008	July 2008	Cricket Force Working Group	£3000 gents urinal - subject of application to Awards for All. £1500 for other clubroom refurbishments	
8	Indoor Playing Facilities	Writhlington Sports Centre - 4 net facility hired	Continued access to facility	Contact with Sports Centre Manager to secure first choice of dates	July 2008	Club Captain	Nil	2
9	Outdoor Playing facilities	<u>Fine turf:</u> Match strips: 20 Practice strips: 1	<u>Fine turf:</u> Match strips: 40 Practice strips: 2	Within plan for new ground	2014	Club Management Committee plus	Within new ground cost (see above)	1



		<u>Synthetic surfaces:</u> Match strips: 0 Practice strips: 2 <u>Plant and machinery:</u> Pitch mowers: 2 Outfield mowers: 0 Pitch rollers: 2 Scarifyers: 1 Outfields: 2	<u>Synthetic surfaces:</u> Match strips: 0 Practice strips: 2 <u>Plant and machinery:</u> Pitch mowers: 2 Outfield mowers: 1 Pitch rollers: 1 Scarifyers: 1 Outfields: 2	Replace obsolete machinery in parallel with progress on new ground. Purchase bowling machine Purchase electronic scoreboard	Ongoing September 2009 July 2008	input from Groundsman As above Club Mgt. Cttee. Club Mgt. Cttee.	£2000 p.a. £1500 £3000 (grant applied for)	1 2 1
10	Multisports Facilities	Main ground shared with Timsbury AFC, Gus 'n Crook FC and Timsbury Cricketers FC School ground shared with Timsbury Primary School and Timsbury AFC	New ground and facilities may be shared by other local community sports clubs	Within plan for new ground	2014	Club Management Committee	Within new ground cost - see above	1

Section checklist

Ask yourself the following questions...

- Is the content of this section **accurate** and **realistic**?
- Have you **cross referenced** other sections of the club development plan that impact on this section?
- Have you **scheduled** activity in a **logical** and **phased** pattern over a period of time during this section?
- Do you have the **capacity** and **resources** to deliver this section?



- Have you demonstrated **ownership** of this section?
- How will you **communicate** the actions in this section?